



Mendocino County Mental Health Continuum

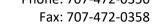
Data Dashboard QRT1 and FY 2022 2023 YTD

Anchor Health Management (AHM) is the Administrative Service Organization for Mendocino County- providing management and oversight of specialty mental health, community service and support, and prevention and early intervention services. AHM and its contracted providers (Manzanita, MCAVHN, Hospitality, MCYP, RCS, and Tapestry) use a single Electronic Health Record (EHR), EXYM to pull the data used in this report. The data is reported by age range, along with a total for the system of care (either youth or adult) as well as the overall AHM total. This will assist in interpreting how different demographics are accessing service, as well as assist in providing an overall picture of access and service by county contract (youth, young adults, and adults). Our goal is to provide the Behavioral Health Advisory Board with meaningful data that will aid in your decision making and advocacy efforts while still providing a snapshot of the overall systems of care.

#### **AGE OF PERSONS SERVED**

		Children	a & Youth	Young	Adult	Adult &	Older Adul	t System	RQMC
		0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
sons Admitted to									
Outpatient Services Qtr 1		68	75	30	7	71	88	22	
	Total	1	43	37	7		181		361
Crisis Services Qtr 1		8	47	34	16	105	91	23	
	Total	u)	55	50	)		219		324
luplicated Persons	-								
Served in Qtr 1		200	319	125	61	389	497	103	
	Total	5	19	18	6		989		1,694
luplicated Persons									
Served Fiscal Year to Date		200	319	125	61	389	497	103	
	Total	5	19	18	6		989		1,694
ntified As (YTD)									
Male		2	250	84	4		451		785
Female		2	258	10	0		534		892
Non-Binary and Transgender			11	2	!		4		17
White		2	180	98	8		698		1,076
African American			11	7	'		21		39
American Indian		•	47	7	'		62		116
Asian			3	2			10		15
Hispanic/Latinx		1	.45	5:	1		73		269
Other			2	2			16		20
Undisclosed			31	19	9		109		159

YTD Persons by location	
Ukiah Area	964
Willits Area	256
North County	54
Anderson Valley	46
North Coast	291
South Coast	39
00C/00S	44





Mendocino County Mental Health Continuum

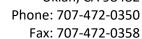
	Children	ı & Youth	Young	Adult	Adult &	Older Adul	t System	<i>RQMC</i>	
	0-11	12-17	18-21	22-24	25-40	41-64	65+	Total	
<b>Homeless Services</b>									
Homeless: Persons Admitted to									
Outpatient Services Qtr 1	0	0	4	1	10	16	2		
Total		0	5			28		33	
Crisis Services Qtr 1	0	1	5	1	21	18	0		
Total		1	6			39		46	
Homeless: Unduplicated Persons	Served		-				-		
In Qtr 1	0	2	8	3	51	83	8		
Total		2	11	Ĺ		142		155	
Fiscal Year to Date	0	2	8	3	51	83	8		
Total		2	11	Ĺ		142		155	
Homeless: Count of Outpaitent Se	rvices Pr	ovided							
In Qtr 1		0	$\epsilon$	5		201		207	
Fiscal Year to Date		0	6	5		201		207	
Homeless: Count of Crisis Service	s Provide	ed							
In Qtr 1		3	4	2		399		444	
Fiscal Year to Date		3	4	2		399		444	

## Homeless: Persons Served in Crisis..

15	T						
Homeless Count of:	Crisis Asse	essments	Hospita	lizations	Re-Hospitalization within 30 days		
Insurance type	Qtr 1	YTD	Qtr 1	YTD	Qtr 1	YTD	
Mendo Medi-cal	76	76	13	13	0	0	
Indigent	9	9	3	3	0	0	
Other Payor	3	3	1	1	0	0	
Total	88	88	17	17	0	0	
Number of Hospitalizations:	1	2	3	4	5	6+	
YTD Count of Unduplicated Homeless Clients:	17	0	0	0	0	0	

WPC has served 53 homeless unduplicated clients in Qtr 1 and 53 unduplicated clients Fiscal Year to Date.

In Addition to the services listed above, AHM Providers also serve the homeless population through Building Bridges, Full Service Partner, and other MHSA programs.





	a & Youth	Young			Adult & Older Adult System			
0-11	12-17	18-21	22-24	25-40	41-64	65+	Total	

# **Crisis Services** Total Number of...

_										
	Crisis Line Contacts Qtr 1	10	82	63	37	390	184	79		
	Total	g	92	100			653		845	

\*There were 164 logged calls where age was not disclosed. Those have been added to the total.

Crisis Line Contacts <b>YTD</b>	10	82	63	37	390	184	79	
Total	g	92	10	0		653		845

by reason for call YTD	
Increase in Symptoms	349
Phone Support	86
Information Only	61
Suicidal ideation/Threat	211
Self-Injurious Behavior	14
Access to Services	83
Aggression towards Others	22
Resources/Linkages	19

Call from	LEO to Cri	sis
Agency	Qtr 1	YTD
MCSO:	36	36
CHP:	4	4
WPD:	2	2
FBPD	13	13
Jail/JH:	14	14
UPD:	16	16
MobileCrisi	2	2
Total:	85	85

by time of day YTD	
08:00am-05:00pm	582
05:00pm-08:00am	263

Crisis Walk-ins YTD	
Inland	173
Coastal	46

### Total Number of...

Emergency Crisis Assessments Qtr 1	6	76	56	33	197	157	48	
Total	8	82		89		402		
Emergency Crisis Assessments YTD	6	76	56	33	197	157	48	
Total	8	32	89	)		402		573

YTD by location	
Adventist Health Ukiah Valley	221
Crisis Center-Walk Ins	181
Mendocino Coast District Hospital	58
Howard Memorial Hospital	56
Jail	14
Juvenile Hall	5
Schools	0
Community	36
FQHCs	2

YTD by insurance	
Medi-Cal/Partnership	405
Private	61
Medi/Medi	50
Medicare	21
Indigent	32
Consolidated	0
Private/Medi-Cal	1
VA	3





350 East Gobbi Street Ukiah, CA 98482 Phone: 707-472-0350

Fax: 707-472-0358

Mendocino County Menta	l Health Continuum
------------------------	--------------------

				Children	Children & Youth		Adult	Adult & (	lt & Older Adult System		RQMC
				0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Tot	tal Numl	ber of									
	Inpatient	Hospitalizations Qtr 1		1	26	19	10	55	29	9	
			Total	2	27	29	)		93		149
	Inpatient	Hospitalizations <b>YTD</b>		1	26	19	10	55	29	9	
			Total	2	27	29	)		93		149
				-	talization 30 days	Youth	Adult	-	s in the	Admits	% of total Admits
				Qtr 1		4	5	Qtr 1		5	3.4%
				YTD		4	5	YTD		5	3.4%
				Days in the ER	0	1	2	3	4	5+	Unk
				Qtr 1	17	79	33	15	2	3	0
				YTD	17	79	33	15	2	3	0
				by Hospital for Qtr 1	0	1	2	3	4	5+	
				AHUV	13	54	22	6	1	1	
				Howard	3	10	4	4	0	0	
				MCDH	1	15	7	5	1	2	
				At Discha	rge	Dischar Mend	-	Follow up	Crisis Appt		l follow up s appt
				Payor		Qtr 1	YTD	Qtr 1	YTD	Qtr 1	YTD
				Mendo Me	di-cal	85	85	71	71	12	12
				Indigent		11	11	11	11	0	0
				Other Payo	or	6	6	5	5	1	1
				YTD hospit	alizations wh	ere discharg	e was out o	of county or	unknown:		11
				YTD numbe	er who Declir	ned a follow	up appt:				13
				Number of hospitaliza	tions:	1	2	3	4	5	6+
				YTD Count unduplicat		135	7	0	0	0	0



350 East Gobbi Street Ukiah, CA 98482 Phone: 707-472-0350

Fax: 707-472-0358

## Mendocino County Mental Health Continuum

YTD hospitalizations by locati	ion
Aurora- Santa Rosa**	12
Restpadd Redding/RedBluff**	66
St. Helena Napa/ Vallejo**	50
Sierra Vista Sacramento**	2
John Muir Walnut Creek	2
St Francis San Francisco	2
St Marys San Francisco**	1
Marin General**	1
Heritage Oaks Sacramento**	0
VA: Sacramento / PaloAlto / Fairfield / San Francisco	0
Other**	11

_	diffy wichtar ricaltif continuant					
	YTD hospitalizations by					
	criteria					
	Danger to Self	72				
	Gravely Disabled	50				
	Danger to Others	4				
	Combination	23				

## **Total Number of...**

Full Service Partners Qtr 1	Youth	TAY	Adult	ВНС	OA	Outreach	
Total	0	21	63	4	19	10	117

## **Total Number of...**

Full Service Partners <b>YTD</b>	Youth	TAY	Adult	внс	OA	Outreach	
Total	0	21	63	4	19	10	117

Contract Usage as of 11/10/2022	Budgeted	YTD
Medi-Cal in County Services (60% FFP)	\$13,725,000.00	\$3,641,291.00
Medi-Cal AHM Out of County Contracts	\$1,557,000.00	\$936,035.00
MHSA	\$678,000.00	\$169,500.00
Indigent AHM Out of County Contracts	\$500,000.00	\$119,600.00
Medication Management	\$1,350,000.00	\$352,367.00

Estimated Expected FFP	Qtr 1	YTD	
Expected FFP	\$2,957,815.80	\$2,957,815.80	



Fax: 707-472-0358



Mendocino County Mental Health Continuum

Services Provided						
Whole System of Care	Qtr 1	Qtr 1	Qtr 1	YTD	YTD	YTD
Count of Services Provided	Youth	Y Adult	Adults	Youth	Y Adults	Adults
*Assessment	260	85	487	260	85	487
*Case Management	820	456	3286	820	456	3286
*Collateral	375	5	5	375	5	5
*Crisis	156	162	744	156	162	744
*Family Therapy	254	1	12	254	1	12
*Group Rehab	574	27	279	574	27	279
*Group Therapy	42	0	0	42	0	0
*ICC	542	12	0	542	12	0
*IHBS	566	9	0	566	9	0
*Individual Rehab	761	192	1728	761	192	1728
*Individual Therapy	1351	289	1274	1351	289	1274
*Psychiatric Services	141	85	753	141	85	753
*Plan Development	245	47	256	245	47	256
*TBS	4	0	0	4	0	0
*TFC	146	0	0	146	0	0
Total	Total 6,237 1			6,237	1,370	8,824
No Show Rate		4.4%			4.4%	
Average Cost Per Beneficiary	\$2,638	\$1,769	\$2,041	\$2,638	\$1,769	\$2,041

Count of Services by Area	Qtr 1	Qtr 1	Qtr 1	YTD	YTD	YTD
Count of Services by Area	Youth	Y Adult	Adults	Youth	Y Adults	Adults
Anderson Valley	131	9	62	131	9	62
North Coast	516	99	1,534	516	99	1,534
North County	106	14	97	106	14	97
South Coast	47	39	55	47	39	55
Ukiah	4,526	1,093	5,763	4,526	1,093	5,763
Willits	911	116	1,313	911	116	1,313

Meds Management	Qtr 1	Qtr 1	Qtr 1	YTD	YTD	YTD
	Youth	Y Adult	Adults	Youth	Y Adults	Adults
Inland Unduplicated Clients	80	53	386	80	53	386
Coastal Unduplicated Clients	25	10	83	25	10	83
Inland Services	231	129	1146	231	129	1146
Coastal Services	62	20	379	62	20	379