

#### Data Dashboard QTR1 and FY 2023/2024 YTD

Anchor Health Management (AHM) is the Administrative Service Organization for Mendocino County providing management and oversight of specialty mental health, community service and support, and prevention and early intervention services. AHM and its contracted providers (Hospitality, MCYP, RCS, and Tapestry) use a single Electronic Health Record (EHR), EXYM to pull the data used in this report. The data is reported by age range, along with a total for the system of care by Children & Youth, Young Adult, and Adult & Older Adult. This will assist in interpreting how different demographics are accessing service, as well as assist in providing an overall picture of access and service by county contract. Our goal is to provide the Behavioral Health Advisory Board with meaningful data that will aid in your decision making and advocacy efforts while still providing a snapshot of the overall systems of care.

		Children	n & Youth	Young	Adult	Adult &	Older Adul	t System	RQMC
		0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
sons Admitted to									
Outpatient Services QTR 1	Γ	69	52	35	26	114	168	30	
To	otal	1	21	62	L		312		494
Crisis Services QTR 1		10	53	19	16	106	109	39	
Te	otal	6	53	35	5		254		352
luplicated Persons									
Served in QTR 1	ſ	278	400	139	83	451	581	141	
Тс	otal	6	78	22	2		1,173		2,073
luplicated Persons	_								
Served Fiscal Year to Date		278	400	139	83	451	581	141	
Тс	otal	6	78	22	2		1,173		2,073
ntified As (YTD)									
Male		3	312	86		545			943
Female		3	51	12	.9		619		1,099
Non-Binary and Transgender			15	7	,		9		31
White		3	352	12	1		817		1,290
African American			12	6	j		18		36
American Indian			53	1	0		60		123
Asian			4	3		11			18
Hispanic/Latinx		1	.87	6	4		95		346
Other			11	۷			11		26
Undisclosed			59	1	4		161		234

#### AGE OF PERSONS SERVED

YTD Persons by location								
Ukiah Area	1141							
Willits Area	325							
North County	58							
Anderson Valley	50							
North Coast	388							
South Coast	59							
00C/00S	52							



	Children	n & Youth	Young	Adult	Adult &	Older Adul	t System	RQMC
	0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Homeless Services								
Iomeless: Persons Admitted to	_							
Outpatient Services QTR 1	0	0	5	1	15	22	3	
Tota	/	0	6			40		46
Crisis Services QTR 1	0	0	1	1	22	27	6	
Tota	1	0	2			55		57
Iomeless: Unduplicated Persons	Served							
In QTR 1	1	2	7	8	49	92	12	
Tota	/	3	19	5		153		171
Fiscal Year to Date	1	2	7	8	49	92	12	
Tota	/	3	15	5		153		171
Iomeless: Count of Outpaitent Se	ervices Pr	ovided						
In QTR 1		3	4	6		696		745
Fiscal Year to Date		3	4	6		696		745
Fiscal Year to Date		3	4	6		696		74

# Homeless: Count of Crisis Services Provided...

In QTR 1	20	43	690	753
Fiscal Year to Date	20	43	690	753

#### Homeless: Persons Served in Crisis...

Homeless Count of:	Crisis Asse	essments	Hospita	lizations	Re-Hospitalization within 30 days		
Insurance type	QTR 1	YTD	QTR 1	YTD	QTR 1	YTD	
Mendo Medi-cal	69	69	8	8	1	1	
Indigent	3	3	2	2	0	0	
Other Payor	8	8	6	6	2	2	
Total	80	80	16	16	3	3	
Number of Hospitalizations:	1	2	3	4	5	6+	
YTD Count of Unduplicated Homeless Clients:	10	3	0	0	0	0	



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Mendocino County Mental Health Continuum

	Children	& Youth	Young	Adult	Adult &	Older Adul	t System	RQMC
	0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Crisis Services Total Number of								
Crisis Line Contacts QTR 1	13	72	33	22	331	264	321	
Tota		85	55	5		916		1,056
	*There we	There were 114 logged calls where age was not disclosed. Those have been added t						to the total.
Crisis Line Contacts YTD	13	72	33	22	331	264	321	
Tota		85	55		916			1,056
	by reaso	on for call	YTD		1	by time of	of day YT	D
	Increase in	Symptoms		217		08:00am-0	5:00pm	672
	Phone Sup	port		533		05:00pm-0	8:00am	384
	Informatio	n Only		12				
	Suicidal ide	eation/Threat		168				
	Self-Injurio	ous Behavior		12		Crisis Wa	alk-ins Y	ГD
	Access to S	Services		61		Inland		91

## Total Number of...

Emergency Crisis Assessments QTR 1	11	68	32	21	171	151	57	
Total	-	79	53			379		511
Emergency Crisis Assessments YTD	11	68	32	21	171	151	57	
Total	-	79	53			379		511

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Coastal

Aggression towards Others

Resources/Linkages

YTD by location	
Adventist Health Ukiah Valley	159
Crisis Center-Walk Ins	167
Mendocino Coast District Hospital	68
Howard Memorial Hospital	62
Jail	23
Juvenile Hall	5
Schools	0
Community	27
FQHCs	0

YTD by insurance.	
Medi-Cal/Partnership	366
Private	48
Medi/Medi	51
Medicare	23
Indigent	20
Consolidated	0
Private/Medi-Cal	2
VA	0

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Mendocino County Mental Health Continuum

		a & Youth	Young		Adult & Older Adult System			C C
0-1	1	12-17	18-21	22-24	25-40	41-64	65+	Total

### **Total Number of...**

Inpatient Hospitalizations QTR 1	1	29	12	9	47	30	7	
Total		30	21	-		84		135
Inpatient Hospitalizations YTD	1	29	12	9	47	30	7	
Total		30	21			84		135

ReHospitalization within 30 days		Youth	Adult	0-2 days in the Hospital		Admits	% of total Admits
QTR 1		0	12	QTR 1		7	5.2%
YTD		0	12	YTD		7	5.2%
Days in the ER	0	1	2	3 4		5+	Unk
YTD	9	74	31	12	2	2	5
by Hospital for QTR 1	0	1	2	3	4	5+	
AHUV	4	41	14	10	1	2	
Howard	2	17	6	1	0	0	
мсрн	2	13	8	1	1	0	
At Discha	irge	Dischar Mende	-	Follow up	Crisis Appt		d follow up is appt
Payor		QTR 1	YTD	QTR 1	YTD	QTR 1	YTD
Mendo Me	edi-cal	84	84	73	73	18	18
Indigent		7 7 6 6		6	1	1	
Other Payo	or	12	12	10	10	2	2
				-			

YTD hospitalizations where discharge was out of county or unknown: YTD number who Declined a follow up appt:

Number of hospitalizations:	1	2	3	4	5	6+
YTD Count of	111	0	2	0	0	0
unduplicated clients:	111	9	Z	0	U	U

# YTD hospitalizations by criteria...

DTS	GD	DTO	Combo				
69	50	1	15				

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Services Provided							
Whole System of Care	QTR 1	QTR 1	QTR 1	YTD	YTD	YTD	
Count of Services Provided	Youth	Y Adult	Adults	Youth	Y Adults	Adults	
*Assessment	395	74	540	395	74	540	
*Case Management	1403	525	3961	1403	525	3961	
*Crisis	162	119	877	162	119	877	
*Family Therapy	318	16	6	318	16	6	
*Group Rehab	176	12	3	176	12	3	
*Group Therapy	1438	125	693	1438	125	693	
*ICC	383	38	0	383	38	0	
*IHBS	578	11	0	578	11	0	
*Individual Rehab	1701	666	4880	1701	666	4880	
*Individual Therapy	1266	428	1919	1266	428	1919	
*Psychiatric Services	149	90	792	149	90	792	
*Plan Development	10	0	0	10	0	0	
*TBS	29	34	0	29	34	0	
*TFC	263	66	0	263	66	0	
Total	8,271	2,204	13,671	8,271	2,204	13,671	
No Show Rate	5.7%			5.7%			
Average Cost Per Beneficiary	\$2 <b>,3</b> 99	\$2,211	\$2,541	\$2,399	\$2,211	\$2,541	

Count of Services by Area	QTR 1	QTR 1	QTR 1	YTD	YTD	YTD
	Youth	Y Adult	Adults	Youth	Y Adults	Adults
Anderson Valley	165	38	28	165	38	28
North Coast	697	188	1,971	697	188	1,971
North County	63	2	118	63	2	118
South Coast	45	36	40	45	36	40
Ukiah	6,186	1,788	9,747	6,186	1,788	9,747
Willits	1,115	152	1,767	1,115	152	1,767

Mode Management	QTR 1	QTR 1	QTR 1	YTD	YTD	YTD
Meds Management	Youth	Y Adult	Adults	Youth	Y Adults	Adults
Inland Unduplicated Clients	99	59	439	99	59	439
Coastal Unduplicated Clients	24	13	120	24	13	120
Inland Services	262	166	1591	262	166	1591
Coastal Services	64	42	413	54	42	413